

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

	FY 2007 Estimate	FY 2008 President's Budget
<u>OFFICE OF JUSTICE PROGRAMS</u>		
<u>Justice Assistance</u>		
National Institute of Justice (NIJ)	48,510	55,700
Bureau of Justice Statistics (BJS)	27,720	61,500
Victim Notification System	5,940	
Justice For All Act (JFAA)	5,425	
National White Collar Info Center (NW3C)	3,960	
Regional Information Sharing System (RISS)	41,915	38,469
Missing and Exploited Children's Progr (MECP)	53,958	
National Ctr for Missing and Exploited Children (NCMEC)	[24,063]	
Jimmy Ryce Law Enforcmt Training Center	[2,946]	
Internet Crimes Against Children Task Forces (ICAC)	[19,181]	
AMBER Alert	[4,910]	
OJJDP's MECP Office Program Funds	[1,903]	
OJJDP MECP Office M&A	[954]	
What Works Repository	0	
Drug Endangered Children's Program	2,475	
Young Witness Assistance Program	1,485	
Crime Victims Fund Management and Admin (M&A)	5,923	11,600
TOTAL, JUSTICE ASSISTANCE	197,311	167,269
<u>State and Local Law Enforcement</u>		
Byrne Public Safety and Protection Program		350,000
Violent Crime Reduction Partnerships		200,000
Justice Assistance Grants (JAG)	450,438	
Boys and Girls Clubs	79,200	
State and Local Antiterrorism Training (SLATT)	2,475	
Byrne Discretionary Grants	116,436	
State Criminal Alien Assistance Program (SCAAP)	240,570	
Southwest Border Prosecutor Initiative	34,155	

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Victims of Trafficking	11,880	
Victims of Trafficking Statistics	737	
Residential Substance Abuse Treatment	3,465	
Drug Courts	27,225	
Prescription Drug Monitoring Program	4,950	
Prison Rape Prevention and Prosecution Program	11,357	
Collections of Statistics, data and research	[7,310]	
National Institute of Corrections	[495]	
Grants to States	[2,475]	
Transfer -- National Prison Rape Reduction Commission	[1,077]	
National Criminal Intelligence Sharing Plan (NCISP)	990	
Missing Alzheimers Program	495	
Capital Litigation Improvement Grant Program	4,455	
Mentally Ill Offender Public Registry/ Mental Health Courts	4,950	
National Sex Offender Public Registry (NSOPR)	1,964	
Law Enforcement Tribute Act	248	
TOTAL, STATE AND LOCAL LAW ENFORCEMENT ASSIST	995,990	550,000
<u>WEED AND SEED PROGRAM</u>	19,800	0
<u>Juvenile Justice Programs:</u>		
Child Safety and Juvenile Justice Program		280,000
Part A: Concentration of Federal Efforts	696	
Part B: Formula Grants	73,260	
Part C: Juvenile Delinquency Prev. Block Grants	2,475	
Part E: Developing, Testing and Demo Promising Programs	67,504	
Part G: Juvenile Mentoring (JUMP)	2,475	
Title V: Local Delinquency Prevention Incentive Grants	64,350	
Incentive Grants	[7,425]	
Tribal Youth Program	[9,900]	
Gang Prevention	[19,800]	
Big Brothers/Big Sisters	[2,475]	
Enforcing Underage Drinking Laws	[24,750]	
Secure Our Schools	12,280	
VOCA -Improving the Investig. & Prosec. Of Child Abuse (APRI)	17,325	
Juvenile Accountability Incentive Block Grant Prog (JABG)	49,184	
Project ChildSafe	491	
TOTAL, JUVENILE JUSTICE PROGRAMS	290,040	280,000

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<u>Public Safety Officers Discretionary Programs</u>		
Public Safety Officers Disability Benefits Program	4,776	5,000
Public Safety Officers Death Educational Assistance Program	3,967	4,100
TOTAL, PUBLIC SAFETY OFFICERS DISCRETIONARY PROG (which equals PSOB discretionary approp)	8,743	9,100
<u>Public Safety Officers Death Benefit Program</u> (which equals PSOB mandatory approp)	65,000	49,734
<u>Crime Victims Fund</u>	625,000	625,000
TOTAL, OJP DISCRETIONARY GRANT PROGRAMS	1,511,884	1,006,369
TOTAL, OJP MANDATORY GRANT PROGRAMS	690,000	674,734
GRAND TOTAL, OJP	2,201,884	1,681,103
<u>COPS APPROPRIATION</u>		
<u>Supporting Law Enforcement Activity:</u>		
Tribal Law Enforcement	33,229	
COPS Technology Grants	103,950	
Arrest & Prosecute Child Predators Program	27,226	
Methamphetamine Enforcement and Cleanup DEA	91,080 [19,800]	
<u>Advancing Community Policing Development Initiatives Activity:</u>		
Training and Technical Assistance	3,464	4,000
<u>Management and Administration</u>	13,340	28,308
<u>OJP-Administered Programs</u>		
Bulletproof Vest Partnership	25,740	
DNA Initiative	173,812	
Prisoner Re-entry	5,908	
Crime Identification Technology Assistance Program	8,910	
PSN -- National Criminal History Improvement Prog (NCHIP)	5,630	
PSN -- Project ChildSafe	491	
Weed and Seed	24,427	
Reduce Gang Violence	14,264	
PSN -- S&L Gun Crime Prosec. Assist/Gun Violen Reduc.	27,225	
TOTAL, COPS APPROPRIATION	558,696	32,308

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<u>Office on Violence Against Women (OVW) Office:</u>		
New Violence Against Women Grants		370,005
Grants to Combat Violence Against Women (STOP)	186,077	
Research and Eval. Violence Against Women (NIJ)	[2,452]	
Transitional Housing	[15,745]	
Alaska Earmarks	[2,475]	
Sexual Assault Services	4,950	
Grants to Assist Childen and Youth Exposed to Violence	990	
Services to Advocate and Respond to Youth	990	
Grants to Encourage Arrest Policies	58,520	
Rural Dom. Violence & Child Abuse Enforcement Asst.	38,593	
Legal Assistance Program	43,448	
Safe Haven Program	14,187	
Campus Violence	9,416	
Disabilities Program	7,061	
Elder Program	4,455	
Unspecified by Program	4,950	
National Tribal Sex Offender Registry	495	
Court-Appointed Special Advocate	12,200	
Child Abuse Training for Judicial Personnel	2,747	
Closed-Circuit Television Grants	743	
Training to Assist Probation and Parole Officers	5,384	
National Stalker and Domestic Violence Reduction	3,416	
TOTAL, OVW	398,622	370,005
<u>RESCISSION OF BALANCES:</u>		
OFFICE OF JUSTICE PROGRAMS	-126,226	-87,500
COPS OFFICE	-126,225	-87,500
OVW OFFICE	0	
TOTAL OF RESCISSIONS	-252,451	-175,000
GRAND TOTALS, INCLUDING RESCISSIONS:		
DISCRETIONARY, INCLUDING RESCISSIONS	2,216,751	1,233,682
DISCRETION. & MANDAT., INCLUDING RESCISSIONS	2,906,751	1,908,416
GRAND TOTAL, EXCLUDING RESCISSIONS:		
DISCRETIONARY, NOT INCLUDING RESCISSIONS	2,469,202	1,408,682
DISCRETION. & MANDAT., INCLUDING RESCISSIONS	3,159,202	2,083,416
CRIME VICTIMS FUND SCORING CREDIT		

*NOTE: Amounts shown for each line-item represent the full cost of that program, i.e., both programmatic and administrative funding.

Department of Justice Grant Accounts
(Dollars in Thousands)

	OFFICE OF JUSTICE PROGRAMS DIRECT APPROPRIATIONS										COMMUNITY ORIENTED POLICING SERVICES	OFFICE ON VIOLENCE AGAINST WOMEN	PUBLIC SAFETY OFFICERS BENEFITS PROGRAM	CRIME VICTIMS FUND	GRAND TOTAL ALL FUNDS
	JUSTICE ASSISTANCE		STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE		WEED AND SEED		JUVENILE JUSTICE PROGRAMS		TOTAL FUNDING						
	Pos.	Amount	Amount	Amount	Amount	Amount	Pos.	Amount	Pos.	Amount					
2006 Appropriation (without Rescission).....	655	230,254	1,128,112	49,361	338,362	655	1,746,089	202	472,191	44	381,566	72,834	625,000	901	3,297,680
2006 Hurricane Supplemental	0	0	125,000	0	0	0	125,000	0	0	0	0	0	0	0	125,000
2006 Rescission Against Balances	0	-1,332	-60,719	-792	-22,094	0	-84,937	0	-86,500	0	0	-6,298	-19,265	0	-197,000
Transfers Between Accounts.....	0	66,132	-53,331	0	-12,501	0	0	0	0	0	0	0	0	0	0
2006 Appropriation (with Rescission).....	655	295,054	1,139,062	48,569	303,467	655	1,786,152	202	385,691	44	381,566	66,536	605,735	901	3,225,680
Other Adjustments.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2006 Enacted (with Rescissions and Transfers).....	655	295,054	1,139,062	48,569	303,467	655	1,786,152	202	385,691	44	381,566	66,536	605,735	901	3,225,680
2007 President's Budget (information only).....	655	1,033,952	0	0	0	655	1,033,952	202	-25,404	48	347,013	0	625,000	905	1,980,561
2007 Continuing Resolution (Information only).....	655	223,575	1,067,393	55,534	288,739	655	1,635,241	202	427,824	48	415,296	67,534	625,000	905	3,170,895
2007 Estimate.....	655	197,311	995,990	19,800	290,040	655	1,503,141	202	558,696	48	398,622	73,743	625,000	905	3,159,202
Transfer to Justice Assistance for administrative functions.....	0	97,398	-74,113	0	-20,285	0	3,000	0	0	0	0	-3,000	0	0	0
2007 Estimate with Transfers.....	655	294,709	921,877	19,800	269,755	655	1,506,141	202	558,696	48	398,622	70,743	625,000	905	3,159,202
2007 Estimate of Rescission of Balances							-126,226		-126,225		0		0	0	-252,451
2008 Request.....	655	254,584	491,685	0	254,000	655	1,000,269	166	32,308	53	370,005	55,834	625,000	874	2,083,416
Estimated Rescission of Prior Yr Unobligated Balance:			-77,500	0	-10,000	0	-87,500		-87,500		0	0	0	0	-175,000
Change 2008 from 2007.....	0	-40,125	-430,192	-19,800	-15,755	0	-505,872	-36	-487,663	5	-28,617	-14,909	0	-31	-1,075,786
Technical Adjustments															
Add-Back of FY2007 one-time Transfers Between Accounts..	0	-97,398	74,113	0	20,285	0	-3,000	0	0	0	0	3,000	0	0	0
Add-Back of FY 2007 Rescission of Balances.....	0	0	0	0	0	0	126,226	0	126,225	0	0	0	0	0	252,451
Adjustments to Base															
FY 2008 Transfers between accounts.....	0	106,119	184,402	24,427	-25,541	0	289,407	0	-286,407	0	0	-3,000	0	0	0
Increases:															
2008 Pay Raise (3.0%).....	0	2,554	0	0	0	0	2,554	0	350	0	92	0	0	0	2,996
Annualization of 2007 Pay Raise (2.2 percent).....	0	853	0	0	0	0	853	0	136	0	36	0	0	0	1,025
Full-Year Cost of Positions Financed for Part-Year in FY 2007..	0	0	0	0	0	0	0	0	0	0	140	0	0	0	140
Change in Compensable Days.....	0	481	0	0	0	0	481	0	118	0	30	0	0	0	629
Thrift Savings Plan.....	0	464	0	0	0	0	464	0	97	0	16	0	0	0	577
Health Insurance Premiums.....	0	348	0	0	0	0	348	0	39	0	6	0	0	0	393
Employee Compensation Fund.....	0	42	0	0	0	0	42	0	0	0	0	0	0	0	42
Department of Homeland Security Charges.....	0	19	0	0	0	0	19	0	4	0	0	0	0	0	23
GSA Rent.....	0	1,205	0	0	0	0	1,205	0	80	0	3	0	0	0	1,288
Security Investigations.....	0	0	0	0	0	0	0	0	1	0	2	0	0	0	3
Total Increases.....	0	5,966	0	0	0	0	5,966	0	825	0	325	0	0	0	7,116
Decreases:															
Total Decreases.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Adjustments to Base.....	0	5,966	0	0	0	0	5,966	0	825	0	325	0	0	0	7,116
2008 Current Services.....	655	309,396	1,180,392	44,227	264,499	655	1,924,740	202	273,114	48	398,947	70,743	625,000	905	3,292,544
Program Changes															
Program Increases.....	0	18,753	491,685	0	254,000	0	764,438	0	14,679	5	369,680	357	0	5	1,149,154
Offsets.....	0	-73,565	-1,180,392	-44,227	-264,499	0	-1,562,683	0	-255,485	0	-398,622	-15,266	0	0	-2,232,056
Total Program Changes.....	0	-54,812	-688,707	-44,227	-10,499	0	-798,245	0	-240,806	5	-28,942	-14,909	0	5	-1,082,902
2008 Request.....	655	254,584	491,685	0	254,000	655	1,000,269	202	32,308	53	370,005	55,834	625,000	910	2,083,416
Change 2008 from 2007.....	0	-40,125	-430,192	-19,800	-15,755	0	-505,872	0	-487,663	5	-28,617	-14,909	0	5	-1,022,152
Discretionary/Mandatory Split															
Discretionary.....	254,584		491,685	0	254,000	0	1,000,269	32,308	53	370,005	6,100	0	53	1,408,682	
Rescission from Balances	0	0	-77,500	0	-10,000	0	-87,500	0	-87,500	0	0	0	-1,338,000	0	-1,513,000
Net Discretionary.....	655	254,584	414,185	0	244,000	655	912,769	202	-55,192	53	370,005	6,100	0	910	1,233,682
Mandatory.....	0	0	0	0	0	0	0	0	0	0	49,734	625,000	0	674,734	